

Use of CDBG Funds by SUMMIT COUNTY CONSORTIUM, OH FROM 01/01/2001 TO 12/31/2001				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,820.00	0.16%
Subtotal for: ACQUISITION			\$2,820.00	0.16%
21A	AP	General Program Administration	\$273,814.08	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$273,814.08	15.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,503.15	17.04%
14H	HR	Rehabilitation Administration	\$136,339.81	7.60%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$363.90	0.02%
Subtotal for: HOUSING			\$442,206.86	24.66%
03	PI	Public Facilities and Improvements (General)	\$104,562.38	5.83%
03C	PI	Homeless Facilities (not operating costs)	\$75,000.00	4.18%
03J	PI	Water/Sewer Improvements	\$290,955.58	16.23%
03K	PI	Street Improvements	\$308,517.26	17.21%
03L	PI	Sidewalks	\$21,166.35	1.18%
03P	PI	Health Facilities	\$30,000.00	1.67%
16B	PI	Non-Residential Historic Preservation	\$87,881.00	4.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$918,082.57	51.21%
05	PS	Public Services (General)	\$14,107.14	0.79%
05A	PS	Senior Services	\$128,451.60	7.16%
05H	PS	Employment Training	\$13,439.88	0.75%
Subtotal for: PUBLIC SERVICES			\$155,998.62	8.70%
Total Disbursements			\$1,792,922.13	100%